

**RESOLUTION: APPROVE 2018 BUDGET MODIFICATIONS & TRANSFERS TO RESERVES**

Motion made by \_\_\_\_\_, seconded by \_\_\_\_\_  
to approve the following 2018 Budget Modifications & Transfers to Reserves.

**Transfers to Reserves:**

Fund	Budgeted:	Transfer from:	Transfer to:
<b>A</b>	\$ 50,000.00	A 0962.400 To Fund Reserve	A 230 Capital Reserve
<b>B</b>	\$ 5,000.00	B 0962.400 To Fund Reserve	B 202 Capital Reserve
<b>DB</b>	\$200,000.00	DB 0962.400 To Fund Reserve	DB 202 Capital Reserve
<b>SR</b>	\$ 15,000.00	SR 0962.400 To Fund Reserve	SR 230 Capital Reserve
<b>SW3</b>	\$ 2,000.00	SW3 0962.400 To Fund Reserve	SW3 231 Capital Reserve
<b>SW4</b>	\$ 4,500.00	SW4 0962.400 To Fund Reserve	SW4 231 Capital Reserve

**RESOLUTION: TO MAINTAIN AID AND INCENTIVES TO MUNICIPALITIES PROGRAM (AIM) FUNDING IN NYS BUDGET**

WHEREAS Governor's Cuomo's proposed 2020 NYS Budget includes unprecedented cuts to unrestricted State Revenue Sharing program known as Aid and Incentives to Municipalities (AIM) in the amount of 49 million, effectivity eliminating the program, and

WHEREAS, funding has not been increased in the last several years as unfunded mandates and cost of Town and Village services have risen, and

WHEREAS, if these cuts go through, a shocking 91% of Towns and Villages will permanently lose their AIM funding, and

WHEREAS, incentives for shared services, consolidation, and infrastructure remediation directed by consent orders in no way replace the needed financial assistance to fund and manage the increasing costs of day to day services and capital projects needed in sustainable Town and Village planning and management, and

WHEREAS, the proposal to eliminate AIM funding unfairly punishes State residents, making financial planning aligned with the NYS Tax Cap virtually impossible and

WHEREAS, the Governor is proposing to make the Tax Cap permanent, discontinue the \$65 Million in Extreme Winter Recovery Program and proposes no increase for CHIPs funding, for which there has been widespread vocal support, and

WHEREAS, the proposal to eliminate AIM funding is not proactive, but a method to cut a small percent from the State Budget, yet a significant amount of revenue to Town and Village budgets.

NOW, THEREFORE, BE IT RESOLVED: The Town of Collins strongly opposes the elimination of AIM funding, and

FURTHER RESOLVED, the AIM funding benefits all of our residents not only in the Town of Collins, but throughout New York State and eliminating it could result in reduction of services, program cuts and layoffs. Every dollar that the State shared is a dollar that doesn't have to be levied on backs of local taxpayers, and

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to Honorable Governor Andrew M. Cuomo, Honorable Speaker of the Assembly Carl E. Heastie, Honorable Senate Majority Leader Andrea Stewart-Cousins, Honorable Republican Minority Leader John Flanagan, Acting Honorable Republican Minority Leader Joseph Griffo, Honorable Majority Leader of the Assembly Crystal People-Stokes, Honorable Minority Leader of the Assembly Brian Kolb, and the Western New York Delegation and Erie County Executive Mark Poloncarz and the Erie County Legislature.

**RESOLUTION: TO SET FEE FOR DAMAGED WATER METER REPLACEMENT**

WHEREAS, the Town of Collins has replaced its' manual read water meters with radio read water meters in Water Districts #1, #3 and #4 at a cost of \$185.00 per meter, and

WHEREAS, the property owner has the responsibility to protect water meters from freezing and damage, and

WHEREAS, the Town of Collins presently charges property owners \$50.00 to replace damaged meters and the Town Board wishes to make this fee more in line with the cost of a radio read meter and its' installation.

NOW LET IT BE RESOLVED, that the Collins Town Board hereby sets the fee for damaged water meters at \$235.00.

**RESOLUTION: TO SET FEE FOR ACCEPTANCE OF ALL VIDEO DISPLAY ELECTRONICS AT THE TOWN TRANSFER STATION**

WHEREAS, the Town of Collins collects electronic waste at the Town's Transfer Station, which is then disposed of through the company EWASTE+, and

WHEREAS, EWASTE+ has been charging the Town \$.25 per pound to dispose of Cathode Ray Tube (CRT) televisions and monitors, and

WHEREAS, EWASTE+ is implementing a \$.35 per pound cost for disposal of all Video Displays (CRT's, Flat Screens and All-in-Ones included).

NOW LET IT BE RESOLVED, that the Collins Town Board hereby sets the fee to dispose of Video Display units at the Town Transfer Station to be \$10.00 for units up to and including 26" screens and \$25.00 for units of 27" and larger screens.