

A Regular Meeting of the Town Board of the Town of Collins, County of Erie, State of New York was held at the Town Hall, 14093 Mill Street, Collins, NY on Tuesday the 4<sup>th</sup> day of November 2024.

Present: Kenneth Martin, Supervisor  
Robert O'Connor, Councilmember  
Jacquelyn McLean, Councilmember  
Jane Sion, Councilmember  
James Hotnich, Councilmember  
Becky Jo Summers, Town Clerk

Supervisor Martin called the meeting to order at 7:00 PM with the pledge to the Flag.

**RESOLUTION # 197: AGENDA APPROVAL**

Motion made by Supervisor Martin, seconded by Councilmember O'Connor that the agenda be accepted as presented.

ADOPTED Aye 5 O'Connor, McLean, Sion, Hotnich, Martin  
Nay 0

**Resolution # 198: OPEN PUBLIC HEARING ON THE 2025 TOWN OF COLLINS ANNUAL PRELIMINARY BUDGET**

Motion made by Councilmember McLean seconded by Councilmember Sion to open the public hearing on the 2025 Town of Collins Annual Preliminary Budget at 7:03 PM.

**NOTICE OF PUBLIC HEARING FOR TOWN OF COLLINS ANNUAL PRELIMINARY BUDGET**

NOTICE IS HEREBY GIVEN, that the annual preliminary budget of the Town of Collins for the year 2025 has been completed and filed in the office of the Clerk of the Town of Collins, where it is available for inspection by any interested person during office hours.

FURTHER NOTICE IS HEREBY GIVEN that the Town Board of the Town of Collins will meet and review said preliminary budget and hold a public hearing thereon at the Collins Town Hall, 14093 Mill Street, Collins, New York, Erie County, on the **4<sup>th</sup> day of November 2024, at 7:00 P.M.** and any person may be heard in favor of or against the preliminary budget, as compiled, or for or against any item or items therein contained.

Pursuant to Section 108 of the Town law, the proposed salaries of the following town officials are hereby specified as follows:

1. Town Councilmember \$7,754.12 each per annum, or \$31,016.47 in total
2. Supervisor \$42,069.99 per annum base amount, and an additional \$1,500.00 to supervise the Water Department, making the total \$43,569.99 per annum
3. Town Clerk \$50,771.17 per annum
4. Superintendent of Highways \$67,570.83 base amount, and an additional \$2,000.00 to supervise the Parks and Transfer Station, making the total \$69,570.83 per annum

Dated: October 21, 2024

By Order of the Town Board

BECKY JO SUMMERS, Town Clerk

ADOPTED Aye 5 O'Connor, McLean, Sion, Hotnich, Martin  
Nay 0

Supervisor Martin went through the packet he handed out containing: the budget, 5-year capital cost plan, year 2025 of the capital cost plan, sales tax recap from 2016 through 2024, 2024 sales tax revenues (covering approximately 2018 – 2025), taxable values for two years, tax rates for 2025 and tax cap form.

Resolution # 199: **CLOSE PUBLIC HEARING ON THE 2025 TOWN OF COLLINS ANNUAL PRELIMINARY BUDGET**

Motion made by Councilmember Hotnich, seconded by Councilmember McLean to close the public hearing on the 2025 Town of Collins Annual Preliminary Budget at 7:41 PM.

ADOPTED      Aye    5    O'Connor, McLean, Sion, Hotnich, Martin  
                    Nay    0

Resolution # 200: **APPROVE TOWN OF COLLINS FIVE-YEAR CAPITAL COST PLAN DATED NOVEMBER 4, 2024**

Motion made by Councilmember Sion, seconded by Councilmember Hotnich that the following resolution is:

ADOPTED      Aye    5    O'Connor, McLean, Sion, Hotnich, Martin  
                    Nay    0

WHEREAS, the Collins Town Board maintains a Five-Year Capital Cost Plan in planning for future projects and Town Budgets, and

WHEREAS, the Town Board desires to update this plan yearly to make it current and ongoing.

NOW THEREFORE BE RESOLVED that the Town Board hereby approves the updated Five-Year Capital Cost Plan dated November 4, 2024 for the Town of Collins.

Resolution # 201: **ADOPT 2025 TOWN OF COLLINS BUDGET**

Motion made by Councilmember O'Connor, seconded by Councilmember Hotnich to adopt the 2025 Preliminary Budget as the 2025 Town Budget.

ADOPTED      Aye    5    O'Connor, McLean, Sion, Hotnich, Martin  
                    Nay    0

New Topics

1. There is \$130,000.00 in the drainage line in the 2025 budget that we could use to pay in this year if we have to.

2. As of today, we have five applications for the winter recreation. We will see how many are submitted by Wednesday by 4:00 PM.

With no further business, on a motion of Supervisor Martin seconded by Councilmember Hotnich the meeting was adjourned at 8:04 PM.

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Becky Jo Summers, Town Clerk